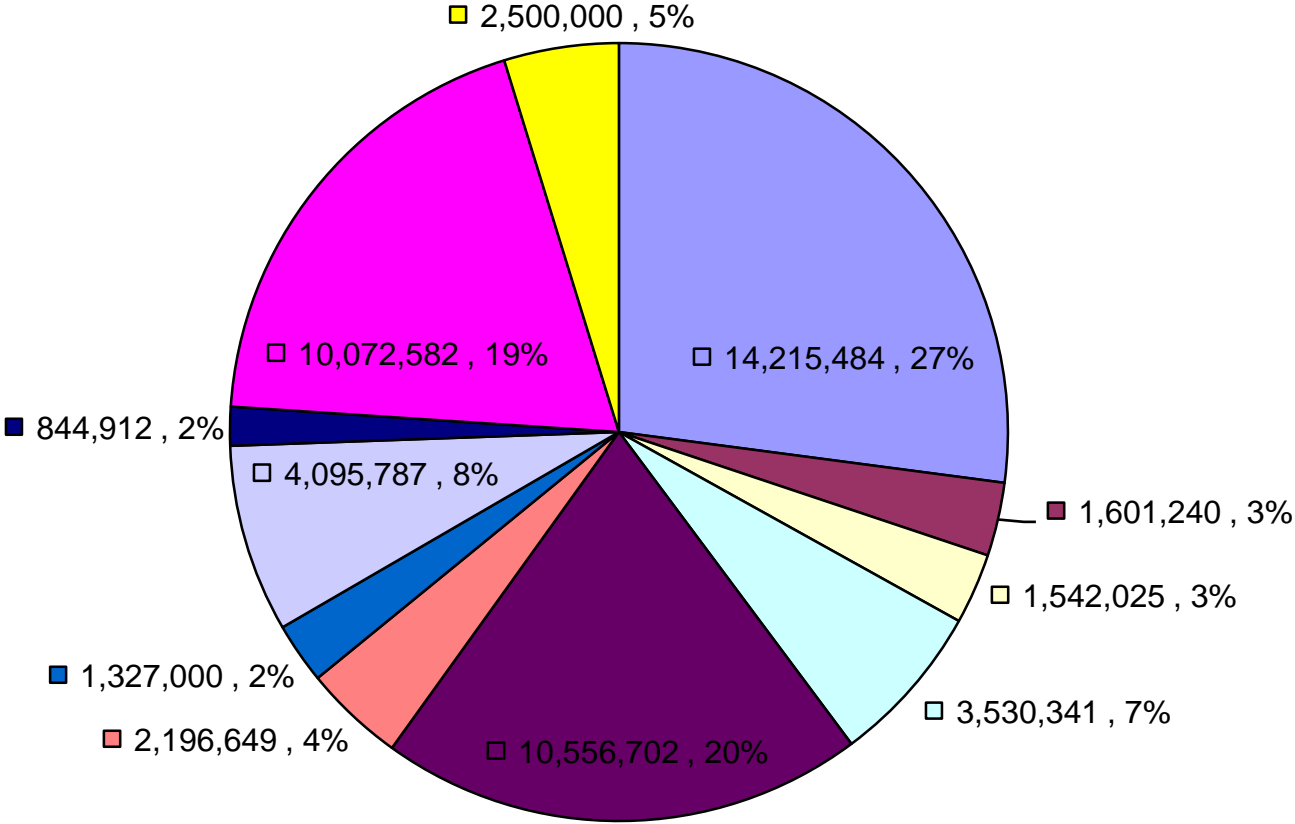


2009 Expenditures by Major Type



■ Wages & Committee Per Diems - \$ 14,215,484	■ FICA, Medicare, Workers Comp - \$ 1,601,240
■ Retirement - \$ 1,542,025	■ Health Insurance - Benefit Portion - \$ 3,530,341
■ Purchased Services - \$ 10,556,702	■ Debt Service - \$ 2,196,649
■ Utilities & Fuel - \$ 1,327,000	■ Fixed Assets - @ Gross Cost - \$ 4,095,787
■ Contributions in aid - \$ 844,912	■ All Other - \$ 10,072,582
■ Capital Expenditures - WTE Electrical Generation - \$ 2,500,000	